

Animal Shelter Replacement

Project Number: 20ANSPRJ01 (CIP)



Scope of Work

The existing animal shelter was constructed in 1974. This facility no longer meets the operational needs of the Animal Control Division and contributes to a considerable workload for the Facilities Maintenance Division. This CIP project will construct a new facility on a new site to meet current and future needs.

Project Team:

Designer: TBD

Contractor: TBD

Public Works Project Team: Marko Stepovich - A/E, Leslie Gonzalez – PM, Marie Lee – Admin.

Project Budget & Schedule:

Tentative Schedule:

Land Acquisition	June 2021
Scoping	July 2021 – Oct. 2021
Design	Nov. 2021 - Dec. 2022
Bidding & Awarding	Jan. 2023 - April 2023
Construction	May 2023 – Aug. 2024
Occupancy	Sept. 2024

Budget:

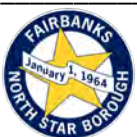
Project Budget	\$17,000,000
FY21 Appropriation	\$ 670,000
Donations	\$

Status Update:

- FNSB Land Management is in the process of searching for a possible site to acquire for the new construction.

Issues & Opportunities:

- Schedule: Detailed project schedule is pending land acquisition.
- Budget: New site may require additional cost to install utilities to the site.
- User Group Engagement: Animal Control department has been involved in the land acquisition discussions.



Carlson Center Ice Rink Replacement with Portable Ice Rink

Project Number: 20CACPRJ01 (CIP)



Scope of Work

This CIP project will purchase a mobile ice plant and ice field for the Carlson Center. This will include the associated electrical and mechanical upgrades to enable the installation.

Project Team:

Designer: TBD

Contractor: TBD

Public Works Project Team: David Vanairdale - A/E, Damon Zimmerman – PM, Marie Lee – Admin.

Project Budget & Schedule:

Tentative Schedule:

Scoping	01/4/21 – 03/05/21
Design	04/30/21 – 08/20/21
Bidding & Awarding	09/06/21 – 10/21/21
Construction	11/15/21 – 07/3/22
Occupancy	7/4/22

Budget:

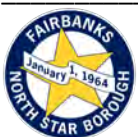
Project Budget	\$1,500,000
FY21 Appropriation	\$ 200,000
Donations	\$ 100,000

Status Update:

- Public Works and Parks & Recreation are working together to refine the scope of work.
- Park and Recreation is coordinating project needs with the various community user groups.

Issues & Opportunities:

- The long construction schedule is dependent on a projected 24-week chiller lead time.



Donated \$	Donor	Date
\$10,000.00	Fairbanks Amateur Hockey	9-Sep-20
\$ 5,000.00	Hockey Club Fairbanks	9-Sep-20
\$10,000.00	UAF Hockey Alumni	29-Sep-20
\$13,500.00	AK Girls/Women's Hockey Inc.	28-Sep-20
\$11,500.00	AK Girls/Women's Hockey Inc. Gaming Acct	28-Sep-20
\$ 50,000.00	Tanana Valley Youth Sports Foundation	4-Jan-21
\$ 100,000.00	Subtotal	



Carlson Center Roof Replacement

Project Number: 20CACPRJ02 (CIP)



Project Description:

This CIP project will replace 24, 600 SF of the upper roof of the Carlson Center that was installed in the 1980's. That portion of the roof has reached the end of its life. Facilities Maintenance has had several repairs to the existing roof. The lower roof was replaced in summer 2017 and is in good condition.

Project Team:

Designer: Design Build TBD

Contractor: Interior Alaska Roofing

Public Works Project Team: Dave Halverson David Vanairsdale - A/E, Cindy Jacobson – PM, Marie Lee - Admin

Project Budget & Schedule:

Tentative Schedule:

Scoping	December 2020
Design	Spring 2021
Bidding & Awarding	January-February 2021
Construction	Summer 2021

Budget: 2,500,000.00

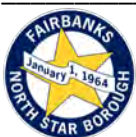
Project Budget	\$2,500,000
FY21 Appropriation	\$2,500,000

Status Update:

- Bids were received January 26, 2021.
- Construction will begin as soon the snow has melted off the roof.

Issues & Opportunities:

- Construction Contract has a clause that allows work stoppage anytime to enable the center to continue to be used for vaccination or as backup for the FMH
- Kristen Baysinger, Carlson Center Manager with ASM Global, and Clint Brooks, Foundation Health, have been notified of the upcoming project.



Growden Field Upgrades (Goldpanners Stadium)

Project Number: 20GRPPRJ01 (CIP)



Scope of Work

The project will make the following potentially phased improvements: replace the blue section of seating behind the box seats, construct new restroom facilities, and replace the artificial playing surface.

Project Designer & Contractor

Designer: Design Alaska Contractor: TBD
Public Works Project Team: David Vanairsdale - A/E, Brittany Luchini – PM, Marie Lee - Admin

Project Budget & Schedule:

Tentative Schedule:

Design	Feb. 2021 – May 2021
Bidding & Awarding	May 2021 – July 2021
Construction	July. 2021 – Oct. 2021
Occupancy	Nov. 2021

Budget:

Project Budget	\$500,000
FY21 Appropriation	\$160,000
Donations	\$ 80,000

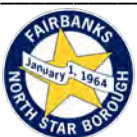
Status Update:

Negotiated design fees and now preparing design contract amendment with Design Alaska.

Issues & Opportunities:

- The current funding is not sufficient to address all the needs of the user group.
- This phase of work will focus on installation of artificial turf and possibly blues seating upgrade.

Donated \$	Donor	Date
\$80,000.00	Tanana Valley Youth Sports Foundation	4-Jan-21



John Weaver Memorial Skatepark

Project Number: 20SBPPRJ01 (CIP)



Project Description:

The project will reconstruct 8,000-10,000 square feet of the park to add a variety of features including but not limited to large bowls, pump tracks, half-pipes, improved landscaping, and features for beginner to advanced skaters.

Project Team:

Designer: Bettisworth North (negotiating)

Contractor: TBD

Public Works Project Team: David Halverson - A/E, Chad Hosier – PM, April Newman – Admin.

Project Budget & Schedule:

Tentative Schedule:

Scoping	Spring 2021
Design	Summer 2021
Bidding & Awarding	Fall 2021
Construction	Summer 2022
Occupancy	Fall 2022

Budget:

Project Budget	\$1,250,000
FY21 Appropriation	\$185,000
Donations to date	\$0

Status Update:

- Public Works has met with Parks & Recreation and the Skatepark user group representatives to discuss the scope of work.
- Bettisworth North is in the process of researching on the availability of skatepark design specialty subconsultants.



Issues & Opportunities:

Procurement:

- Project is currently funded for design only. Construction funds have not been provided.
- Specialty skateboard designers operate under design-build model.
- FNSB General Service is assisting Public Works with a path forward to enable "Design Only" since we do not have funds for construction currently.

Schedule: Detail project schedule is to be provided when procurement issues have been resolved.

User Group Engagement: Skatepark user group is eager to keep the project moving as quickly as possible.



North Star Athletic Sport Center

Project Number: 20PWDRPRJ01 (CIP)



Scope of Work

The CIP project would utilize and expand on the Big Dipper complex to create a single complex in a multi-year phased development that addresses the critical needs in the community to include replacement of the Hamme and Mary Siah Pool functions, Carlson Center ice, and general upgrades to the current Dipper facility. The project would also include centralization of activities that may include but not limited to desired amenities such as: indoor field sports, indoor playgrounds, a skate park, party space, concession space, physical therapy, and childcare.

Project Designer & Contractor

Designer: TBD Contractor: TBD
Public Works Project Team: Marko Stepovich & Jonathan Shambare - A/E's, Leslie Gonzalez – PM, April Newman – Admin.

Project Budget & Schedule:

Tentative Schedule:

Scoping	1/4/21 – 3/16/21
RFP	3/20/21-5/11/21
Needs Assessment	5/15/21 – 9/03/21
Concepts	09/6/21 – 2/4/22

Budget:

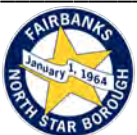
Project Budget	\$107,000,000
FY21 Appropriation	\$ 300,000
Donations	\$ 55,000

Status Update:

- In the process of creating a design services request for proposal (RFP) for a Needs Assessment.

Issues & Opportunities:

- Schedule: Detailed project schedule will be developed after the Needs Assessment phase.
- User Group engagement: Parks & Rec have been part of the scoping discussions clarifying the expectations of the new facility.



Donated \$	Donor	Date
\$5,000.00	Hockey Club Fairbanks	28-Sep-20
\$13,500.00	AK Girls/Women's Hockey Inc.	28-Sep-20
\$11,500.00	Ak Girls/Women's Hockey Inc. Gaming Acct.	28-Sep-20
\$25,000.00	Tanana Valley Youth Sports Foundation	4-Jan-21
\$55,000.00	Subtotal	



Pioneer Park Restroom Replacement and Office Space

Project Number: 20PRGPRJ01 (CIP)



Project Description:

The project will replace all three outdoor restroom buildings that service Pioneer Park. One of the buildings will include 2,000 square feet of office space and a restroom facility that is operational all year round and is heated in winter. The other facilities would be seasonal. All restrooms would be built to current building codes in a manner consistent with parks' character.

Project Team:

Designer: Bettisworth North (negotiating)

Contractor: TBD

Public Works Project Team: David Halverson - A/E, Cindy Jacobson – PM, April Newman – Admin.

Project Budget & Schedule:

Tentative Schedule:

Scoping	March 2021
Design	April-July 2021
Bidding & Awarding	Fall 2021
Construction	Fall 2021-summer 2022
Occupancy	Fall 2022

Budget:

Project Budget	\$1,800,000
FY21 Appropriation	\$1,800,000



Status Update:

Preparing design services request for proposal (RFP).

Issues & Opportunities:Schedule:

- Tentative schedule, yet to be confirmed with potential design consultant.
- Proposed schedule is aggressive and may need to be altered.

User Engagement: Met with Donnie Hayes, Park Manager to discuss project priorities and user needs.



Small Park Replacement Program

Project Number: 20PRGPJ02 (CIP)



Scope of Work

This CIP project would be an annual dedicated stream of capital funding that would go into a multiyear capital fund for replacement of Borough-listed parks, as funding allows. It will include new ADA accessible playground, paths and parking, picnic area, new trees, new signage, fencing, restrooms, and picnic shelters. The specific Parks included in the funding shall be limited to the following 23 parks: Allridge, Aurora, Bluebell, Chena Kiwanis, Chena Lake, Fahrenkamp, FLRA, Fun Time, Gilliam, Graehl, Growden, Hamilton Acres, Kendall, Kiana, Kiwanis, Mercier, Midnight Sun Lions, Morning Star, Myrtle Thomas, Nussbaumer, Slaterville, Snedden, and South Fairbanks.

Project Team:

Designer: TBD

Contractor: TBD

Public Works Project Team: Marko Stepovich - A/E, Cindy Jacobson – PM, April Newman – Admin.

Project Budget & Schedule:

Tentative Schedule:

Scoping	February 2021
Design	March 2021
Bidding & Awarding	March – April 2021
Construction	Summer 2021
Occupancy	September 2021

Budget:

Project Budget	\$3,000,000
FY21 Appropriation	\$ 300,000



Status Update:

- Initially project focus was on the renovation of Graehl Park, upon preplanning discussions with AKDOT, a decision has been made to change focus to Bluebell park while the Wendell Street bridge is still in renovation.

Issues & Opportunities:

- Schedule: Project schedule has been delayed because of changing focus from Graehl Park to Bluebell Park.



South Cushman Rifle Range Safety Improvements

Project Number: 20FSRPRJ01 (CIP)



Scope of Work

This CIP project will upgrade the FNSB Rifle Range (the Range) to increase area safety, provide ADA access and restroom facilities, and improve the cleanliness and usability of the Range. Earthen berms will be constructed on either side of the Range to protect from errant gunfire. The end berm will be built up to prevent stray projectiles from entering the Tanana River Corridor. An additional berm will be constructed down the center of the firing area to facilitate Range reservations and classes. A concrete vault toilet and dumpster will be constructed behind safety berms in the parking lot area. ADA accessible parking, paths, and shooting rests will be added. The covered shooting areas will be reconstructed to meet modern standards and repair damage.

Project Designer & Contractor

Designer: TBD Contractor: TBD
Public Works Project Team: Marko Stepovich - A/E, Leslie Gonzalez – PM, April Newman - Admin

Project Budget & Schedule:

Tentative Schedule:

Row Land Acquisition	N/A
Scoping	December 2020
Design	Late Summer 2021
Bidding & Awarding	Date - Date
Construction	Date - Date
Occupancy	Date

Budget:

FY22 Project Budget	\$2,000,000
FY21 Appropriation	\$ 20,000
AKDF&G Grant	\$1,272,293.82

Status Update:

- Parks & Rec expecting a grant awarded of \$1,272,239.82 for Range Education and Safety Improvement from AKDF&G.

Issues & Opportunities:

- Awaiting Grant Agreement between AKDF&G Parks & Rec.
- Awaiting an Ordinance for grant acceptance and FNSB match in March.
- User Group engagement: Parks & Rec have been part of the scoping discussions clarifying the expectations of the new facility.
- Detail schedule to be created when grant agreement and match are in place.



SS Nenana Restoration Phase I

Project Number: 20RVBPRJ01 (CIP)



Project Description:

This CIP project is to address structural damage and basic code compliance, including issues listed in the 2008-2011 USKH Sternwheeler report, to make the 1st floor safe for occupancy again. To include but not be limited to protective coverings, framing, decking, general stabilization, and any items required by the City of Fairbanks as the Authority Having Jurisdiction for building safety.

Project Designer & Contractor

Designer: TBD Contractor: TBD
Public Works Project Team: Marko Stepovich - A/E, Leslie Gonzalez – PM, April Newman – Admin

Project Budget & Schedule:

Tentative Schedule:

Scoping	December 2020
Design	July 2021 – January 2022
Bidding & Awarding	February 2022
Construction	March 2022 – Sept. 2022
Occupancy	September 2022

Budget:

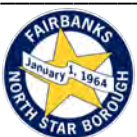
Project Budget	\$4,300,000
FY21 Appropriation	\$3,050,000

Status Update:

- Anticipate advertising RFP for consultant selection mid-February.

Issues & Opportunities:

- Budget: There is more repair work needed than what the budget can support. Prioritizing structural and life and safety issues.
- User Group engagement: A member of the Historic Preservation Commission will be part of the evaluation committee during the Consultant Selection RFP process.



Transit Garage Expansion Project

Project 16TRGPRJ-2 (CIP)



Scope of Work

Replace the existing transit operation facility for MACS and Van Tran with new facility that includes 6 warming bays, administrative offices, and service operations. This facility will also include a CNG bus fueling station. This project's goal is to improve service reliability and improve the non-attainment area status. Project funding is supported by the Federal Transit Administration (FTA).

Project Team:

Designer: TBD

Contractor: TBD

Public Works Project Team: David Vanairsdale - A/E, Cindy Jacobson – PM, April Newman – Admin.

Tentative Schedule:

Row Land Acquisition	N/A
Scoping	2016-2018
Design	Thru 2021
Bidding & Awarding	Winter 2021/2022
Construction	2022 – 2023
Occupancy	2024

Budget:

Project Budget	\$28,179,679
In-kind Match of Property Value	(\$806,500)
FTA Grant No. 1	\$16, 000,000
FTA Grant No. 2	\$13,004,179

Status Update:

- Waiting for design proposal from Design Alaska to restart the 35% design.
- Land purchase has been completed.



Veteran's Park Renovation

Project Number: 20PWDPRJ02 (CIP)



Scope of Work

The project would replace the gazebo, install a new plaza, replace aging trees, improve landscaping, add accessible paths, making the park accessible from the street and meet ADA requirements.

Project Designer & Contractor

Designer: TBD

Contractor: TBD

Public Works Project Team: David Vanairsdale - A/E, Brittany Luchini – PM, Marie Lee – Admin.

Project Budget & Schedule:

Tentative Schedule:

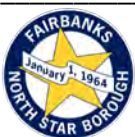
Row Land Acquisition	TBD
Scoping	TBD
Design	TBD
Bidding & Awarding	TBD
Construction	TBD
Occupancy	TBD

Budget:

Project Budget	\$835,000
FY21 Appropriation	\$110,000

Status Update:

Project is on hold waiting for a resolution of Park ownership. Currently, it is not clear who owns the park, the State of Alaska, the City of Fairbanks or FNSB.



Westcott Pool Repairs

Project Number: 20WSPPRJ02 (CIP)



Scope of Work

Renovations to the original structure and project site shall include, but not be limited to: Replacement of pool plaster and select pool equipment, architectural finishes, exterior and interior doors, select portions of the mechanical and electrical systems, seismic restraint upgrades, structural repairs, site grading improvements, lighting upgrades, fire protection system repairs, and hazardous material investigation/removal.

Project Team:

Designer: TBD

Contractor: TBD

Public Works Project Team: David Vanairsdale - A/E, Damon Zimmerman – PM, Marie Lee - Admin

Project Budget & Schedule:

Tentative Schedule:

Scoping	2/1/21 – 2/28/21
Design	6/28/21 – 5/27/22
Bidding & Awarding	6/24/22 – 8/11/22
Construction	9/9/22 – 7/31/23
Occupancy	8/1/23

Budget:

Project Budget	\$6,000,000
FY21 Appropriation	\$ 750,000

Status Update:

Issues & Opportunities:

- Proposed schedule is very conservative.
- Budget may not be adequate to address all scope items desired.
- The User Group and stakeholders will need to have a kickoff meeting to confirm and prioritize scope items.

