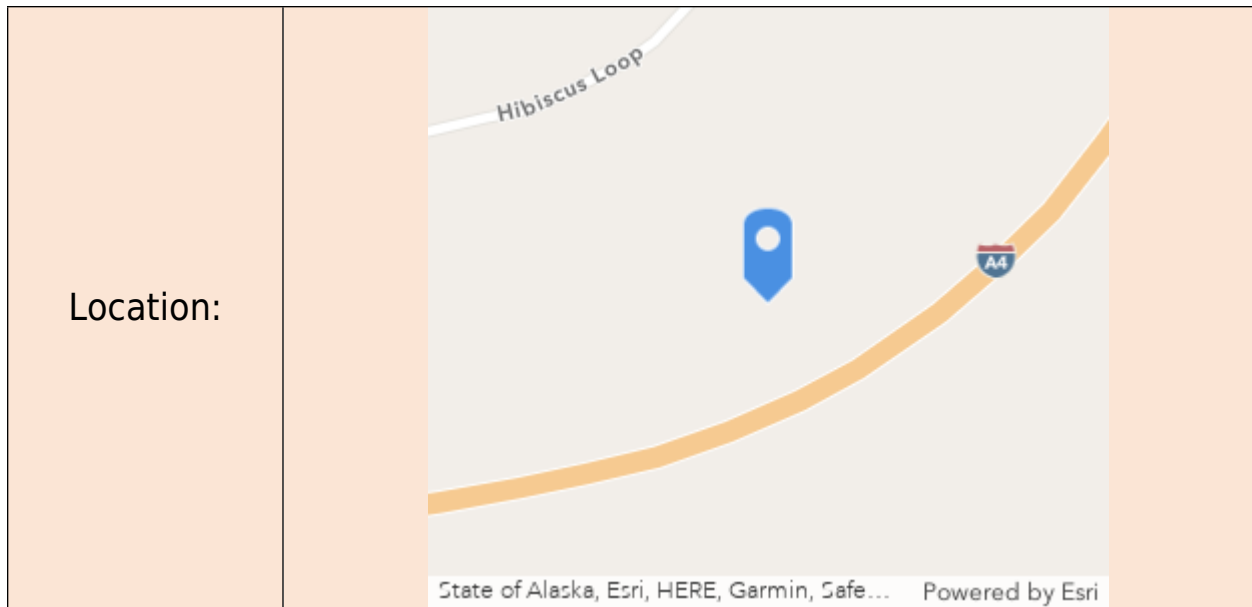




**FNSB Project Nomination Form**  
**Submission Date: September 9, 2021**

<b>Nominator Contact Information</b>	
Name:	<b>John Haas</b>
Organization:	<b>Borough Parks &amp; Recreation</b>
Affected Department:	<b>Other</b>
Phone:	<b>907-459-1198</b>
Email:	<b>john.haas@fnsb.gov</b>
Address:	<b>1920 Lathrop Street</b>

<b>Project Information</b>	
Proposed Name:	<b>Welcome to Fairbanks Signage</b>
Project Description:	<b>This project aims to construct two large signs welcoming highway visitors to Fairbanks. from the Parks and the Richardson. The signs will be located in pullouts with restrooms providing territorial views, encouraging visitors to stop and take pictures.</b>



Safety Code and Compliance	
Reduce or Eliminate health risk:	<b>No</b>
Explanation:	
Current Facility Condition:	<b>This is a new facility</b>
Explanation:	
Improves Accessibility Compliance:	<b>No</b>
Explanation:	

Facility Condition	
Facility Age since construction:	<b>This is a new facility</b>
Replace an existing facility:	<b>No</b>
Current condition:	
Facility Notes:	

Project Funding



Status of Project Funding:	<b>No Funding</b>
Source of Secured Funding:	
Unknown Funding Notes:	
Funding Sponsors:	<b>Yes</b>
Match Requirement Info:	<b>Yes</b>
Match Amount Info:	<b>1 - 10% match required</b>
Project Funding Notes:	<b>The Parks and Recreation Department is continually seeking grant and partner funding for all of our projects. This project may be eligible for support from Explore Fairbanks or other visitor industry organizations. No requests for funding have been made.</b>
Organization Contribution:	<b>Yes</b>
Source of Funds Contributed:	<b>The Borough may contribute construction funds, matching funds and maintenance funding.</b>
Project Funding Attachment:	<b>CIP - Welcome to Fairbanks_budget.pdf</b>

<b>Environmental Info</b>	
Contamination Cleanup:	<b>No</b>
Cleanup Notes:	
Improvements to Air Quality:	<b>No</b>
Air Quality Notes:	
Reduction of Stormwater:	<b>No</b>
Stormwater Notes:	



Improvements to Groundwater:	<b>No</b>
Groundwater Notes:	
Improvements to Energy Efficiency:	<b>No</b>
Energy Notes:	

<b>Public Usage</b>	
Improves Customer Experience:	<b>Yes</b>
Explanation:	<b>This project will help instill a sense of place and arrival when entering the Borough. It will increase awareness of the size of the Borough. The routes into Fairbanks are lacking restroom facilities. This project would be a benefit in that regard.</b>
Served by Fixed Transit Route:	<b>No</b>
Explanation:	
Improves Facility Capacity:	<b>No</b>
Explanation:	

<b>Ongoing Maintenance Cost</b>	
Reduction to Utility Expenses:	<b>No</b>
Explanation:	
Reduction to Maintenance Expenses:	<b>No</b>
Explanation:	
Extends Existing Facility Life:	<b>No</b>
Explanation:	



<b>Planning and Design</b>	
Project has Complete Designs:	<b>No</b>
Explanation:	
Scope or Engineering Studies Done:	<b>No</b>
Explain Work Done to Date:	

<b>Budget/Population/Support</b>	
Impact on Operation Budget:	<b>Increase the operating budget</b>
Explanation:	<b>There will be some expense incurred for maintaining the signs and parking. If restrooms are added the expense will be greater.</b>
Type of Population Served	<b>Regional areawide users</b>
Description of Needs Met:	
Applicable Form of Support:	<b>Letters of support (groups, businesses, organizations, etc.)</b>
Explanation of Levels of Support:	<b>Letter of support from the Parks Commission</b>
Meets Goals or Objectives:	<b>Yes</b>
Explanation:	<b>Borough Comprehensive Plan; Environment Goal 4, Strategy 12: "Support beautification measures.", Implementation Action B: "Encourage development and maintenance of aesthetically pleasing entrances into communities."</b>



Project Support Attachments:	<b>2022 CIP Project List P&amp;R Commission Letter of Support.pdf</b>
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Project Cost	
Estimated Cost:	<b>500,000</b>
Explanation:	<p><b>A well built sign should last 20 to 30 years as a significant landmark at the entrance to our community. That equates to about \$2,000/year for each sign. Adding heated restroom facilities would increase the project cost to the upper range of the estimate.</b></p>

**2019 CIP - Concept Estimate  
Welcome To Fairbanks Signs**

PROJECT COST ESTIMATE					
	DESCRIPTION	QUANTITY	PAY UNIT	UNIT PRICE	AMOUNT
	SIGN CONSTRUCTION	2	LUMP SUM	\$45,000.00	\$90,000.00
	RESTROOM INSTALLATION	2	LUMP SUM	\$200,000.00	\$400,000.00
	INFORMATION KIOSK	2	LUMP SUM	\$25,000.00	\$50,000.00
	LIGHTING	2	LUMP SUM	\$35,000.00	\$70,000.00
	MOBILIZATION AND DEMOBILIZATION	1	LUMP SUM	\$40,000.00	\$40,000.00
	TEMPORARY EROSION, SEDIMENT AND POLLUTION CONTROL	1	LUMP SUM	\$10,000.00	\$10,000.00
	CONSTRUCTION SURVEYING	1	LUMP SUM	\$10,000.00	\$10,000.00
	TRAFFIC MAINTENANCE	1	LUMP SUM	\$10,000.00	\$10,000.00

Miscellaneous Items (Est. Contingency) 20%	\$136,000.00
Total Basic Bid	\$816,000.00
Environmental, Design, and Constuction Engineering 35%	\$285,600.00
Project Total (With Restroom)	\$1,101,600.00
Project Total (No Restroom)	\$453,600.00



# Fairbanks North Star Borough

DEPARTMENT OF THE ASSEMBLY  
Boards and Commissions Clerks

clerks@fnsb.gov  
Main: (907) 459-1401  
Fax: (907) 459-1224

## MEMORANDUM

**TO:** John Haas, Acting Parks and Recreation Director, Fairbanks North Star Borough

**THROUGH:** Sharon Wittenkeller, Administrative Assistant III Clerk *SW*

**FROM:** Mark Oldmixon, Parks and Recreation Commission, Chairperson *MO*

**DATE:** August 19, 2021

**SUBJECT:** **2022 CIP PROJECT LIST PARKS AND RECREATION COMMISSION LETTER OF SUPPORT**

At their August 16, 2021 regular meeting, the Parks and Recreation Commission voted unanimously (7-0) to recommend support of Department of Parks and Recreation 2022 CIP nomination list as listed below and adding the North Star Athletic Complex.

Fairbanks North Star Borough  
Department of Parks and Recreation  
Capital Improvement 2022 Nomination List

Chena Lake Improvements  
Carlson Center Remodel and Expansion  
PPK Playground Upgrades and Replacement  
Growden Park Revitalization  
Fifth Avenue Park Revitalization  
Isberg Recreation Area Master Plan Implementation  
North Pole High School Ice Rink Phase I & II  
Fairbanks Lions Recreation Area (FLRA) Revitalization  
Tanana Lakes Recreation Area Improvements  
Parks Maintenance Shop  
Griffin Park Safety, Access, and Rehabilitation  
Peede Road Open Space  
Equinox Marathon Trail Extension and Completion  
Weeks Field at Noel Wien Library  
Chena River Park  
PPK Cabin Foundations, Structure Safety, and Roofs  
PPK Maintenance Shop, Park Office, and Chena Heritage Parking  
Indoor Playground  
Welcome to Fairbanks Signage  
Artificial Turf Complex Improvements  
Skyline Ridge and Goldstream Valley Trail System  
South Davis Park Master Plan Implementation



PPK Utility Mapping and Repairs  
PPK Cabin 35A and Old Train Depot Removal, Abatement, and / or Repair  
PPK Boat Launch Dredging and Boat Ramp  
PPK SS Nenana and Harding Car Full Restoration  
PPK Carousel Enclosure  
PPK Kashim Removal and Restoration  
PPK Chena Heritage Multi-Purpose Center  
Hamilton Acres Park Renovation  
Trail a Year  
North Pole Sports Hub  
Hamme Pool Climbing Wall  
North Star Athletic Complex