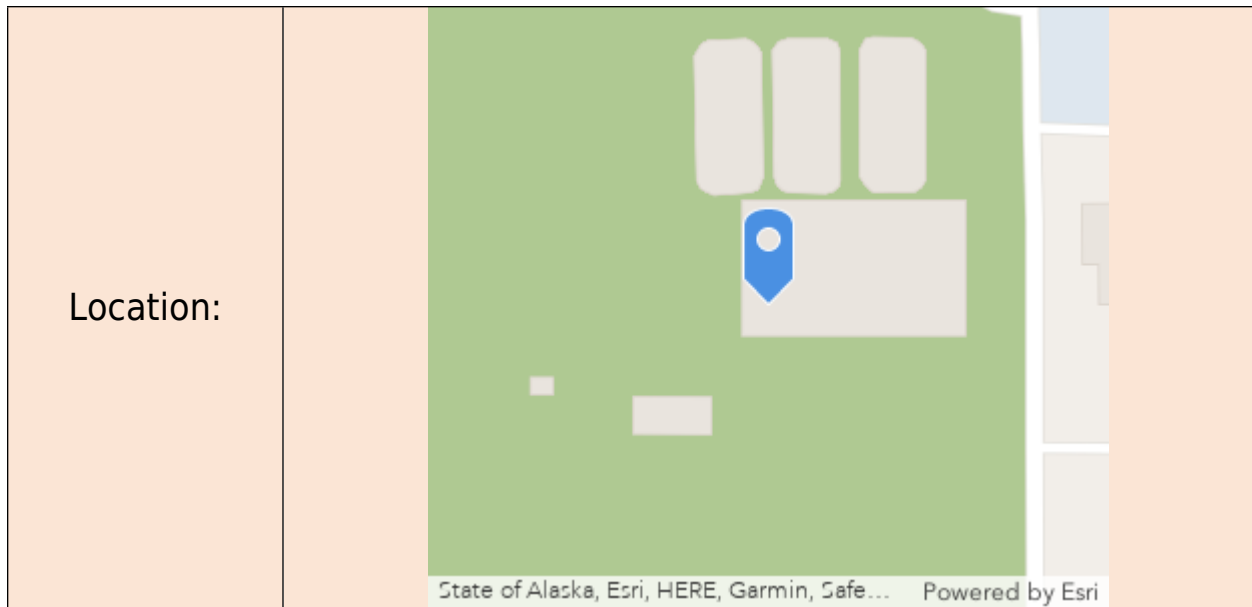




FNSB Project Nomination Form
Submission Date: September 9, 2021

Nominator Contact Information	
Name:	John Haas
Organization:	Borough Department of Parks & Recreation
Affected Department:	Parks and Recreation
Phone:	907-459-1198
Email:	john.haas@fnsb.gov
Address:	1920 Lathrop Street

Project Information	
Proposed Name:	Park Shop
Project Description:	As part of the proposed Big Dipper Expansion and/or construction of a new Aquatic Facility the Parks Maintenance Shop would need to be relocated. Estimated square footage needs would be a minimum of 15,000 square feet.



Safety Code and Compliance	
Reduce or Eliminate health risk:	Yes
Explanation:	Relocation of the Parks shop places maintenance operations further away from public facilities thus minimizing risk of the public gaining access to the shop/storage areas. It reduces constant maintenance vehicle traffic in high volume pedestrian areas.
Current Facility Condition:	Fair
Explanation:	The current Parks shop is undersized for current needs of shop tools and maintenance equipment. Much of the shop and outside storage areas are cluttered due to lack of space



	for materials, tools, and equipment.
Improves Accessibility Compliance:	Yes
Explanation:	At this time the shop and break room have narrow aisles and doorways. There is no place for someone requiring accommodation to sit to eat or access the facilities. A new facility would be designed meeting the modern standard.

Facility Condition	
Facility Age since construction:	41 + years
Replace an existing facility:	Yes
Current condition:	Fair
Facility Notes:	A new Parks Shop would replace the heated shop space on the lower south side of the Big Dipper Ice Arena and would also replace the Blue Barn storage building. Both facilities are undersized for the needs of the Parks Maintenance Division.

Project Funding	
Status of Project Funding:	No Funding
Source of Secured Funding:	
Unknown Funding Notes:	



Funding Sponsors:	No
Match Requirement Info:	
Match Amount Info:	
Project Funding Notes:	
Organization Contribution:	Yes
Source of Funds Contributed:	The CIP process is probably the only avenue for acquiring funding for a new shop.
Project Funding Attachment:	Parks Shop Estimate.pdf

Environmental Info	
Contamination Cleanup:	Yes
Cleanup Notes:	Re-purposing the existing Parks Maintenance Shop would require proper clean up of possible contaminated building materials as well as used motor oils and other such items currently located on site.
Improvements to Air Quality:	No
Air Quality Notes:	
Reduction of Stormwater:	Yes
Stormwater Notes:	New shop space would provide for a needed equipment wash down station that drains through a proper containment system.
Improvements to Groundwater:	No
Groundwater Notes:	



Improvements to Energy Efficiency:	Yes
Energy Notes:	Park Maintenance operations would be more efficient with more appropriate equipment storage space and modern lighting and construction methods.

Public Usage	
Improves Customer Experience:	Yes
Explanation:	Relocation of the Parks maintenance shop would free up usable space at the Big Dipper to allow for expansion of the facility and improvement of the recreational amenities.
Served by Fixed Transit Route:	Yes
Explanation:	Transit bus stops are located in the area.
Improves Facility Capacity:	Yes
Explanation:	Re-purposing the existing Parks Shop space would allow for additional locker room space for users of the Big Dipper Ice Arena.

Ongoing Maintenance Cost	
Reduction to Utility Expenses:	No



Explanation:	
Reduction to Maintenance Expenses:	No
Explanation:	
Extends Existing Facility Life:	No
Explanation:	

Planning and Design	
Project has Complete Designs:	No
Explanation:	
Scope or Engineering Studies Done:	No
Explain Work Done to Date:	

Budget/Population/Support	
Impact on Operation Budget:	Increase the operating budget
Explanation:	A new maintenance building would be an added expense.
Type of Population Served	Regional areawide users
Description of Needs Met:	Borough residents who use the Big Dipper Ice Arena and the Hez Ray Sports complex would benefit from added public space. The new maintenance facility would further benefit the community by increasing efficiency of the Parks Maintenance Division.



Applicable Form of Support:	Letters of support (groups, businesses, organizations, etc.)
Explanation of Levels of Support:	Parks Commission
Meets Goals or Objectives:	Yes
Explanation:	Parks and Recreation Plan (1990) Goal 1, Obj A, Policy 1, Goal 1, Obj D, Policy 1, Goal 2, Obj B, Policy 1, Goal 2, Obj B, Policy 2. Comp. Plan (2005) Community and Human Resources: Goal 1, Strategy 2, Action A and Goal 1, Strategy 4, Action B.
Project Support Attachments:	

Project Cost	
Estimated Cost:	6,750,000
Explanation:	Cost is based on Public Works estimate at \$450 per square foot.

Parks Maintenance Shop

PROJECT COST ESTIMATE					
ITEM NO.	DESCRIPTION	QUANTITY	PAY UNIT	UNIT PRICE	AMOUNT
	Parks Maintenance Shop	15,000	Square Foot	\$450.00	\$6,750,000.00
	(Estimate from Public Works based on recent Solid Waste Shop)				
Project Total					\$6,750,000.00



Fairbanks North Star Borough

DEPARTMENT OF THE ASSEMBLY
Boards and Commissions Clerks

clerks@fnsb.gov
Main: (907) 459-1401
Fax: (907) 459-1224

MEMORANDUM

TO: John Haas, Acting Parks and Recreation Director, Fairbanks North Star Borough

THROUGH: Sharon Wittenkeller, Administrative Assistant III Clerk *SW*

FROM: Mark Oldmixon, Parks and Recreation Commission, Chairperson *MO*

DATE: August 19, 2021

SUBJECT: **2022 CIP PROJECT LIST PARKS AND RECREATION COMMISSION LETTER OF SUPPORT**

At their August 16, 2021 regular meeting, the Parks and Recreation Commission voted unanimously (7-0) to recommend support of Department of Parks and Recreation 2022 CIP nomination list as listed below and adding the North Star Athletic Complex.

Fairbanks North Star Borough
Department of Parks and Recreation
Capital Improvement 2022 Nomination List

Chena Lake Improvements
Carlson Center Remodel and Expansion
PPK Playground Upgrades and Replacement
Growden Park Revitalization
Fifth Avenue Park Revitalization
Isberg Recreation Area Master Plan Implementation
North Pole High School Ice Rink Phase I & II
Fairbanks Lions Recreation Area (FLRA) Revitalization
Tanana Lakes Recreation Area Improvements
Parks Maintenance Shop
Griffin Park Safety, Access, and Rehabilitation
Peede Road Open Space
Equinox Marathon Trail Extension and Completion
Weeks Field at Noel Wien Library
Chena River Park
PPK Cabin Foundations, Structure Safety, and Roofs
PPK Maintenance Shop, Park Office, and Chena Heritage Parking
Indoor Playground
Welcome to Fairbanks Signage
Artificial Turf Complex Improvements
Skyline Ridge and Goldstream Valley Trail System
South Davis Park Master Plan Implementation

PPK Utility Mapping and Repairs
PPK Cabin 35A and Old Train Depot Removal, Abatement, and / or Repair
PPK Boat Launch Dredging and Boat Ramp
PPK SS Nenana and Harding Car Full Restoration
PPK Carousel Enclosure
PPK Kashim Removal and Restoration
PPK Chena Heritage Multi-Purpose Center
Hamilton Acres Park Renovation
Trail a Year
North Pole Sports Hub
Hamme Pool Climbing Wall
North Star Athletic Complex