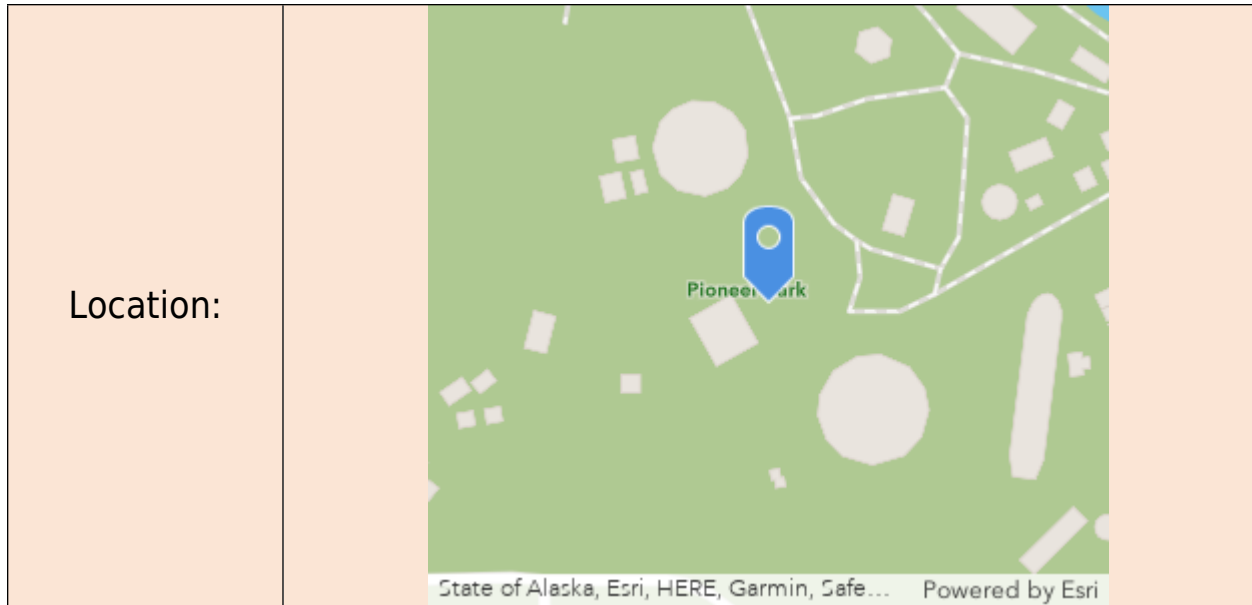




FNSB Project Nomination Form
Submission Date: September 16, 2021

Nominator Contact Information	
Name:	Jason Jones
Organization:	FNSB Parks and Recreation
Affected Department:	Parks and Recreation
Phone:	907-459-1275
Email:	jason.jones@fnsb.gov
Address:	2300 Airport Way

Project Information	
Proposed Name:	Pioneer Park Maintenance Shop, Park Office and Chena Heritage Parking
Project Description:	Remove existing maintenance shop, build new maintenance shop, build new park office and create Parking lot. Each project is located in the future "Heritage Park" section of Pioneer Park as according to the Pioneer Park Master Plan



Safety Code and Compliance	
Reduce or Eliminate health risk:	Yes
Explanation:	Existing maintenance shop is unsafe for a variety of reasons. The current northwest parking lot is quite popular and not designed to accommodate the amount of traffic it receives. New parking near the Office will also reduce vehicle traffic in the park
Current Facility Condition:	Poor
Explanation:	Shop is unsafe, office condition is deteriorating, parking lot is too small and lacks safe design.
Improves Accessibility Compliance:	Yes



Explanation:	Each being a new structure or significant upgrade they will all be designed to meet current ADA requirements.
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Facility Condition	
Facility Age since construction:	41 + years
Replace an existing facility:	Yes
Current condition:	Poor
Facility Notes:	Maintenance shop (Cabin 47), Park Office (Cabin 19)

Project Funding	
Status of Project Funding:	No Funding
Source of Secured Funding:	
Unknown Funding Notes:	
Funding Sponsors:	Yes
Match Requirement Info:	No
Match Amount Info:	
Project Funding Notes:	
Organization Contribution:	Yes
Source of Funds Contributed:	The Borough may contribute construction funds, matching funds and maintenance funding.
Project Funding Attachment:	



Environmental Info	
Contamination Cleanup:	Yes
Cleanup Notes:	Removal and clean up of the current maintenance facility would include addressing incidental fuel contamination, and most likely asbestos abatement.
Improvements to Air Quality:	Yes
Air Quality Notes:	New shop will allow for borough vehicles and equipment to be parked indoors. New facilities will be more heat efficient leading to less use of fuel, less exhaust from boilers and less electricity use overall.
Reduction of Stormwater:	Yes
Stormwater Notes:	Indoor storage of vehicles and better workspace for equipment maintenance will reduce contaminants in Maintenance yard.
Improvements to Groundwater:	Yes
Groundwater Notes:	Current Maintenance facility has no drainage leading to contaminants migrating directly into the ground. Vehicles and equipment are also kept outdoors leading to occasional leaking of oils, grease and coolants.
Improvements to Energy Efficiency:	Yes



Energy Notes:	Park Office and Maintenance shop both lack LED lighting and neither is insulated to todays standards.
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Public Usage	
Improves Customer Experience:	Yes
Explanation:	Parking and access to the Park office will be much improved. Proper working conditions for Park Staff will improve morale and work output improving Pioneer Park overall.
Served by Fixed Transit Route:	Yes
Explanation:	Pioneer Park is served by the Blue Line and Red Line of the Borough's MACS Transit System.
Improves Facility Capacity:	Yes
Explanation:	Current shop square footage is not adequate for summer staffing numbers. Current northwest parking lot is not adequate for its current usage. This popular area of the park will be able to be accessed by more people at a time.

Ongoing Maintenance Cost	
Reduction to Utility Expenses:	Yes



Explanation:	Better building design, utilization of more efficient insulation and an upgrade to all LED lighting would lower utility costs.
Reduction to Maintenance Expenses:	Yes
Explanation:	Outside of furnace air filter changes and checks and custodial duties, very little is done to maintain the current facility, however, staff time used navigating the shortcomings of the current facility can be spent on other improvements or necessary maintenance to the Park. Maintenance on a new facility will be minimal however a larger facility would create new general and scheduled maintenance.
Extends Existing Facility Life:	Yes
Explanation:	Current Park Office may be utilized differently extending its life.

Planning and Design	
Project has Complete Designs:	No
Explanation:	
Scope or Engineering Studies Done:	No



Explain Work Done to Date:	
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Budget/Population/Support	
Impact on Operation Budget:	Maintain the operating budget
Explanation:	Improvements will eliminate maintenance due to poor condition which allows Park Staff to concentrate on other improvement projects and general maintenance but not alter the operating budget directly.
Type of Population Served	Regional areawide users
Description of Needs Met:	Pioneer Park contains parks and facilities that serve the entire Fairbanks Northstar Borough population.
Applicable Form of Support:	General public support or letters from residents
Explanation of Levels of Support:	Testimonials in surveys
Meets Goals or Objectives:	Yes
Explanation:	FNSB P&R Plan: Goal 1 Obj A policy 1 , Goal 1 Obj D policy 1, Goal 2 Obj B policy 1 & 2
Project Support Attachments:	

Project Cost	
Estimated Cost:	10,000,000
Explanation:	Pioneer Park makes up over 40 acres of Borough Parks. The



	<p>Maintenance Facility, Office and Parking Improvement project is part of an effort by the Borough to create a better customer and community experience. This park provides an opportunity for a diverse array of community activities in a central location. The Park attracts many residents and visitors year round .</p>
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Fairbanks North Star Borough

DEPARTMENT OF THE ASSEMBLY
Boards and Commissions Clerks

clerks@fnsb.gov
Main: (907) 459-1401
Fax: (907) 459-1224

MEMORANDUM

TO: John Haas, Acting Parks and Recreation Director, Fairbanks North Star Borough

THROUGH: Sharon Wittenkeller, Administrative Assistant III Clerk *SW*

FROM: Mark Oldmixon, Parks and Recreation Commission, Chairperson *MO*

DATE: August 19, 2021

SUBJECT: **2022 CIP PROJECT LIST PARKS AND RECREATION COMMISSION LETTER OF SUPPORT**

At their August 16, 2021 regular meeting, the Parks and Recreation Commission voted unanimously (7-0) to recommend support of Department of Parks and Recreation 2022 CIP nomination list as listed below and adding the North Star Athletic Complex.

Fairbanks North Star Borough
Department of Parks and Recreation
Capital Improvement 2022 Nomination List

Chena Lake Improvements
Carlson Center Remodel and Expansion
PPK Playground Upgrades and Replacement
Growden Park Revitalization
Fifth Avenue Park Revitalization
Isberg Recreation Area Master Plan Implementation
North Pole High School Ice Rink Phase I & II
Fairbanks Lions Recreation Area (FLRA) Revitalization
Tanana Lakes Recreation Area Improvements
Parks Maintenance Shop
Griffin Park Safety, Access, and Rehabilitation
Peede Road Open Space
Equinox Marathon Trail Extension and Completion
Weeks Field at Noel Wien Library
Chena River Park
PPK Cabin Foundations, Structure Safety, and Roofs
PPK Maintenance Shop, Park Office, and Chena Heritage Parking
Indoor Playground
Welcome to Fairbanks Signage
Artificial Turf Complex Improvements
Skyline Ridge and Goldstream Valley Trail System
South Davis Park Master Plan Implementation

PPK Utility Mapping and Repairs
PPK Cabin 35A and Old Train Depot Removal, Abatement, and / or Repair
PPK Boat Launch Dredging and Boat Ramp
PPK SS Nenana and Harding Car Full Restoration
PPK Carousel Enclosure
PPK Kashim Removal and Restoration
PPK Chena Heritage Multi-Purpose Center
Hamilton Acres Park Renovation
Trail a Year
North Pole Sports Hub
Hamme Pool Climbing Wall
North Star Athletic Complex